



ANNUAL REPORT 2021

CHAIRPERSON'S STATEMENT



The 2021 United Way of Orange County campaign goal was \$850,000. As of our latest report, we have received \$563,602.94 in pledges. This is roughly 66% of our goal. We do still have some pledges being reported. We have had some tough years since 2019 and have been looking for ways to increase donations. Through all of this, our United Way of Orange County Board of Directors has continued to find ways to support our Agencies and our community. You have probably noticed that many of our board members find time to help our community in other efforts. Local businesses have stepped up as well.

I do not want to leave anyone out, but I want to offer a special thanks to our staff, Maureen McAllister, Kristin Evans & Laci Gibbens. They did a phenomenal job in 2021. While I long for the days of in person Board meetings, we have utilized “hybrid” meetings. This allows those who feel comfortable to meet in person to do so with others joining the meetings via Zoom. We have worked hard to start our fundraisers again with the planning in progress for major ones. We implemented new fundraisers, and local businesses have had new fundraisers with the proceeds going to United Way of Orange County. This has helped and is very much appreciated.

This has been a challenging but great year. I am proud to be a part of this community and the United Way of Orange Texas Board of Directors. You will never fully know how much you have helped our community, and I can't thank you enough.

DAVE YOUNG

Board Chairperson



PRESIDENT'S STATEMENT

As 2021 began, we knew that we were still facing challenges from COVID-19. We started the year with decreases in campaigns and did not look to have any fundraisers at the beginning of the year. This is why our reserve funds are so important. Due to diligent financial management, we were able to FULLY fund our Partner Agencies in 2021. We not only support our Partner Agencies financially, but we also provide opportunities for them to get together to share about their agency. Many of these agencies share clients, so it helps them better serve those clients to know about all of the resources available. We also enjoy the annual site visits that our Board and staff make to see our agencies at their facilities. We celebrated National Nonprofit Day by providing goodie baskets to our Partner Agencies.

A big change for our organization in 2021 came when Georgia Taylor retired after 30 years of service. We still miss her, but we are glad to have Kristin Evans on the team as our Donor Relations Specialist and she's doing a great job. Rounding out our team is Laci Gibbens, our Corporate Volunteer Manager. Her position is grant-funded, so most of her time is working for Dow, but we enjoy the help and energy she brings to our team. Our team also takes advantage of professional development opportunities and attended several virtual training sessions held by United Way Worldwide and United Ways of Texas, as well as some in person by the Southeast Texas Nonprofit Development Center.

Things began to pickup in the summer, as we held an Online Auction to try and raise funds since we were not able to have our signature event in 2021. We also had the Gopher Fish Fry in July, and it was a success.

While we were lucky to avoid a hurricane in Orange County in 2021, we did have some tornadoes touch down and cause severe damage to several homes in the area. We participated in Orange County Disaster Rebuild's MARC (Multi-Agency Resource Center) to help those impacted. We also continue to work to help those impacted by Harvey, Imelda, Laura, and Winter Storm Uri by serving on the Unmet Needs Committee and providing funding as we can. We also had a group of staff and Board go to Lake Charles for some Hurricane Laura cleanup in early 2021 with #springcleanLC.

I think our craziest time was last September through the end of October. Big shout to my team and our volunteers (and of course our Sponsors and Participants) as we successfully produced fundraiser/community events including GOLF UNITED, pumpkin setup for Orangetober Festival, Cornhole Tournament, our first Scarecrow at Shangri La, Granger 5K, Day of Caring, Together Thursdays, and our Campaign Report Luncheon.

Our 2021 campaign numbers are not where we hoped they would be, but we are continuing to work on these and try to help these workplaces make increases where they can. We also have a full list of events planned for 2022. We are hopeful that this year things will turn around and things will be better than last year. We know that we have a tremendous amount of support and a wonderful community. For that, we say thank you. And we ask that you continue to #LIVEUNITED.

MAUREEN MCALLISTER

President and CEO

OUR MISSION AND GOALS

Our Mission:

United Way improves lives by mobilizing the caring power of communities around the world to advance the common good.

Our Goals:

- Promote healthy lives and help youth and adults avoid risky behavior
- Improve education and cut the number of high school dropouts
- Help people achieve financial stability and help get families on the road to economic independence

These goals are ambitious, but with your help, with committed partners, and public engagement – we can achieve them.

2021 PARTNER AGENCIES

Anayat House
Boy Scouts - Three Rivers Council
CASA of the Sabine Neches Region
Crisis Center of Southeast Texas
Family Services of SETX (Women and Children's Shelter)
GOALS (Greater Orange Area Literacy Services)
Jackson Community Center
OCAA (Orange Community Action Association) - Meals on Wheels
OCARC, Inc.
Recovery Council of Southeast Texas - Right Choice of Orange County

Recovery Council of Southeast Texas - Unity Treatment Center
Salvation Army
Salvation Army Boys and Girls Club
Samaritan Counseling Center of Southeast Texas
Shorkey Center
Southeast Texas Hospice
Spindletop Center - Tejas Center
Stable-Spirit
Vidor Children's Fund
YMCA of Southeast Texas



FINANCIAL STATEMENT 2021

INCOME

Pledges Collected.....	\$888,627
Grants and Special Events.....	\$91,147
Interest Earned.....	\$5,383
Miscellaneous Income.....	\$63,535
TOTAL INCOME.....	\$1,048,692

EXPENSES

Distribution to Agencies.....	\$590,204
Donor Designation Grants.....	\$52,746
Administrative and Campaign Expense.....	\$212,490
United Way Worldwide.....	\$16,065
TOTAL EXPENSE.....	\$871,505

RESERVE INCOME

Restricted Use.....	\$177,187
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DISASTER RELIEF FUND

Income.....	\$15,535
Expenses.....	\$158,808

DAY OF CARING 2021

Our Corporate Partners and community members assisted with ten projects for our Partner Agencies to support their clients. This year, we offered both in person and "virtual" projects.



Anayat House received donations to provide items such as laundry detergent, toilet paper, germicidal wipes, bottled water, and coffee supplies for their guests.



YMCA of Southeast Texas decided to hold a Zoom Virtual Career Day to allow the kids to hear about various jobs to help inspire them for their future.



Stable-Spirit received help with mowing, weed eating, trimming branches and brush, as well as general cleanup.



The Salvation Army had volunteers "shop and stock" so that items could be obtained and organized in the food pantry.



GOALS received items for their students including mini dry erase boards, mini posters, and desks, as well as bags of school supplies and treats for the clients at OCARC.



THANK YOU DAY OF CARING SPONSORS



DAY OF CARING 2021

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The Salvation Army Boys and Girls Club received games and books, including beginner readers and graphic novels for older elementary ages.



Jackson Community Center received help preparing the Youth Vegetable Garden with tilling, weeding, and fertilization.



Shorkey Center received help turning mulch on the playground.



Southeast Texas Hospice received thinking of you and holiday cards for their patients, as well as goodies and treats.



Samaritan Counseling Center of Southeast Texas received items for their play therapy area including paints, crayons, Legos, an art easel, and kitchen set.

THANK YOU DAY OF CARING SPONSORS



2020-2021 BOARD, CORPORATE PARTNERS, AND SPONSORS

Board of Directors

- Beth Arnold, Wellspring Credit Union
- Michael Bearden, LyondellBassell
- Randy Becker, Gopher Industrial
- Stacey Brister, LCMCISD
- Chris Burch, Best Hospice Care of Texas
- Jennifer Burtsfield, River Trust Capital Management
- David Claybar, Old Orange Cafe
- Patty Collins, Lamar State College Orange
- Dr. Suzonne Crockett, Lamar State College Orange
- Mike Culbertson, International Paper
- Charley Elkins, First State Bank of Texas
- Kathy Flanigan, First Financial Bank
- Brenda Foreman, Bridge City Bank
- Rickie Harris, West Orange Cove CISD
- Dustin Hedges, Dow
- Karen Johnson
- Joe Love, First Financial Bank
- Keith Love, International Paper
- Jim Malain, Entergy
- Emily Mellen, Lamar State College Orange
- Christi Moerbe, Retired
- Manuel Ramon, Texas Department of Transportation/Travel Center
- Dayna Smith, Orangefield ISD
- Erin Talley, Chevron Phillips Chemical
- Kelli Woods, Little Cypress Christian Academy
- Gina Yeaman, Lamar State College Orange
- Dave Young, DuPont

Campaign Coordinators

- Kristen Placette, Chair
- Jim Malain, Co-Chair



Workplace Campaigns and/or

Corporate Donors

- Acadian Ambulance
- Akrotex, Inc
- ARLANXEO
- AT&T
- BASF
- Bridge City ISD
- Bridge City Bank
- CASA of the Sabine Neches Region
- Chevron Phillips Chemical
- City of Orange
- City of West Orange
- Conrad Orange Shipbuilding
- Dow
- Entergy
- ExxonMobil
- Fed Ex
- First Financial Bank
- First State Bank of Texas
- Golden Pass LNG
- Gopher Industries
- Greater Orange Area Chamber of Commerce
- Grace Davison
- Granger Chevrolet
- Green & Dileo Family Dentistry
- H.E.B.
- Heather Montagne/State Farm
- Honeywell
- International Paper
- INVISTA
- Keith Wolfe/State Farm
- Kelly Services
- KOGT Radio Station
- Lamar State College Orange
- Lion Elastomers
- Little Cypress-Mauriceville ISD
- Mike Mazzola Insurance Agency
- Mt. Sinai Baptist Church
- Orangefield ISD
- PassAssured
- River Trust Capital Management
- Robert's Body Shop
- Sabine Federal Credit Union
- Salvation Army
- Samaritan Counseling
- Solvay Specialty Polymers, USA, LLC
- Southeast Texas Hospice
- Stark Foundation
- Steirman Whitfield

- Suez
- Turner Industries
- Union Pacific
- United Way of Orange County
- UPS
- US Bank
- Vidor Independent School District
- Walmart
- Wathen, DeShong and Junker, LLP
- West Orange Cove CISD
- Zachry Group

Our Top Donors

1. International Paper
2. Chevron Phillips Chemical
3. Dow
4. ARLANXEO
5. Lion Elastomers
6. Turner Industries
7. First Financial Bank
8. INVISTA
9. Zachry Group
10. Granger Chevrolet
11. Solvay Specialty Polymers
12. Stark Foundation
13. First State Bank
14. Entergy
15. Conrad Shipyard
16. Sabine Federal Credit Union

Our Record Setters

These companies have set a record for largest contribution in their campaign history...

- First Financial Bank
- First State Bank
- Golden Pass LNG
- Granger Chevrolet
- Keith Wolfe State Farm
- Lamar State College Orange
- Orangefield Independent School District
- River Trust Capital Management
- Sabine Federal Credit Union
- Solvay Specialty Polymers, USA, LLC
- Turner Industries
- Wathen, Deshong & Junker, LLP

2020-2021 BOARD, CORPORATE PARTNERS, AND SPONSORS

Our Campaign Climbers

These companies increased their campaign over the previous year by percent indicated...

- Vidor Independent School District 207.8%
- River Trust Capital Management 150%
- Golden Pass LNG 60%
- City of West Orange 55.2%
- H.E.B. 52.2%
- Turner Industries 40.7%
- Sabine Federal Credit Union 37.7%
- First State Bank 30.7%
- Orangefield Independent School District 21.9%
- Salvation Army 16.1%
- Wathen, Deshong & Junker, LLP 15.7%
- First Financial Bank 14.2%
- Chevron Phillips Chemical 13.6%
- Mt. Sinai Baptist Church 10%
- UPS 9.6%
- Solvay Specialty Polymers, USA, LLC 5%
- Lamar State College Orange 3.1%
- Granger Chevrolet 1%
- Zachry Group 1%

Gopher Fish Fry Sponsor

- **GOPHER INDUSTRIAL**

Together Thursdays Sponsors

- **DOW**
- International Paper
- Lamar State College Orange
- Solvay

GOLF UNITED Sponsors

- **GOLDEN TRIANGLE EMERGENCY CENTER**
- Akrotex
- Cole Plumbing
- Dave Young
- Dominion
- Dow
- Energy Rental Solutions - CAT
- Eva Magnuson - Realtor
- First Financial Bank
- First State Bank of Texas
- Gopher Industrial
- Granger Chevrolet
- Innovative Air Solutions
- International Paper
- Lamar State College Orange
- Lion Elastomers
- Magnuson Team
- Mann Insurance Agency
- Newtron
- Orange Church of God
- RE/MAX - Bobby Hommel
- RE/MAX - Sherry Hommel
- Sabine Federal Credit Union
- Ubeo
- Wellspring Credit Union
- Whataburger

Day of Caring Sponsors

- International Paper
- Chevron Phillips Chemical
- Dow

Day of Caring Contributors

- Chevron Phillips Chemical
- Dow
- First State Bank of Texas
- First United Pentecostal Church
- Heather Montagne - State Farm
- International Paper
- Lamar State College Orange
- Little Cypress-Mauriceville High School - Interact Club
- Lion Elastomers
- Rotary Club of Orange
- Sabine Federal Credit Union
- Salvation Army Boys & Girls Club
- Solvay Specialty Polymers
- Stark Foundation
- The Orange Leader
- West Orange Stark High School ECHS
- United Way of Orange County

Granger 5K Sponsors

- **GRANGER CHEVROLET**
- Bridge City Bank
- Chick-fil-A
- Conrad Shipyard
- Dominion
- Domino's
- Dow
- Exceptional Emergency Center
- First Financial Bank
- First State Bank of Texas
- Golden Triangle Emergency Center
- Gopher Industrial
- Innovative Air Solutions
- International Paper
- KOGT Radio
- Lamar State College Orange - Student Government Association
- Lion Elastomers
- OCARC
- Old Orange Cafe
- Orangefield High School Fishing Team
- RE/MAX - Sherry Hommel
- River Trust Capital Management
- Sabine Federal Credit Union
- Salvation Army Boys and Girls Club
- Shabby Chic
- Steirman Whitfield
- TK Insurance Services

We would like to give a tremendous thanks to our
Workplace Campaign Chairs, Corporate Donors, and Individuals Contributors.
We would not be able to support our community like we do without your help!





Staff

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