



ANNUAL REPORT 2020

CHAIRPERSON'S STATEMENT



The 2020 United Way of Orange County campaign goal for 2021 was \$850,000. And as of our last report, we have pledges of \$696,656 which is 82% of our goal.

The 2020 campaign was definitely one for the history books! Our community has been through so much this year with Hurricane Laura and a global pandemic. Local businesses and citizens are still continuing to feel the effects of both of these events. But, through it all, our board, executive board, staff and agencies have been a light to our community. Our campaign, Chair Kristen Placette, has been a dedicated campaign chair and our United Way of Orange County Team, Maureen McAllister, Georgia Taylor, and Laci Gibbens along with our board of directors have worked tirelessly to help raise enough money to support our partner agencies through this unimaginable year. Our major fundraisers have all been postponed, but we are working to reschedule all of our fun community events as soon as it is safe to do so.

I have thoroughly enjoyed my time serving on the United Way of Orange County Board of Directors, Executive Committee, and Agency Evaluation Committees. I truly feel that United Way of Orange County is making a difference in our community and in the lives of the people that live here.

Thanks to each of you for your time and service to Orange County.

A handwritten signature in black ink that reads "Amy Peevey".

AMY PEEVEY

Board Chairperson



PRESIDENT'S STATEMENT

When 2020 started, we were eager to be able to spread the reach of helping our community. We were looking forward to strengthening our network. We were hopeful for a strong campaign and bigger fundraisers to better support our agencies. But not far into the year, we learned of COVID-19 and our world changed. While we initially thought it might be a short-term issue, we soon learned it would not be going away anytime soon.

We looked for ways to cope and continue providing services. While we had to cancel fundraising events, we were able to continue with our Day of Caring. We changed the format to somewhat virtual, and it was very successful. We also began utilizing Zoom to meet with and connect with our agencies, as well as our Board.

And then another hurricane came to Orange County. As in Harvey and Imelda, United Way of Orange County stepped up to serve in the relief and recovery efforts. Before the storm even hit land, we had established our Hurricane Laura Disaster Relief Fund. Once the storm passed, we were boots on the ground trying to secure supplies, helping with meal and donation distributions. We have a great deal of organizations in this area who work really well together and step up to serve our community, and hurricane relief is no different.

We are grateful to live in a community where nonprofits work together, where Corporate Partners help support the community, and where individuals pitch in to help make a difference. Thank you to everyone who helps us serve our community. #LIVEUNITED

A handwritten signature in blue ink that reads "Maureen McAllister". The signature is written in a cursive, flowing style.

MAUREEN MCALLISTER

President and CEO

OUR MISSION AND GOALS

Our Mission:

United Way improves lives by mobilizing the caring power of communities around the world to advance the common good.

Our Goals:

- Promote healthy lives and help youth and adults avoid risky behavior
- Improve education and cut the number of high school dropouts
- Help people achieve financial stability and help get families on the road to economic independence

These goals are ambitious, but with your help, with committed partners, and public engagement – we can achieve them.

2020 PARTNER AGENCIES

Anayat House
Boy Scouts - Three Rivers Council
Boys' Haven
CASA of the Sabine Neches Region
Crisis Center of Southeast Texas
Family Services of SETX (Women and Children's Shelter)
GOALS (Greater Orange Area Literacy Services)
Jackson Community Center
OCAA (Orange Community Action Association) - Meals on Wheels
OCARC, Inc.

Recovery Council of Southeast Texas - Right Choice of Orange County
Recovery Council of Southeast Texas - Unity Treatment Center
Salvation Army
Salvation Army Boys and Girls Club
Samaritan Counseling Center of Southeast Texas
Shorkey Center
Southeast Texas Hospice
Spindletop Center - Tejas Center
Vidor Children's Fund
YMCA of Southeast Texas



FINANCIAL STATEMENT 2020

INCOME

Pledges Collected.....	\$756,528
Grants and Special Events.....	\$135,747
Interest Earned.....	\$7,883
Miscellaneous Income.....	\$52,857
TOTAL INCOME.....	\$953,015

EXPENSES

Distribution to Agencies.....	\$404,948
Donor Designation Grants.....	\$164,160
Administrative and Campaign Expense.....	\$219,758
United Way Worldwide.....	\$8,827
TOTAL EXPENSE.....	\$797,693

RESERVE INCOME

Restricted Use.....	\$150,688
---------------------	-----------

DISASTER RELIEF FUND

Income.....	\$136,004
Expenses.....	\$76,796

HURRICANE LAURA RESPONSE

- Established Disaster Relief Fund, raising over \$92,000
- Worked to secure disaster supplies receiving nearly \$56,000 in donations
- Coordinated over 650 volunteer hours for disaster relief
- Secured volunteers and helped sort and package disaster supplies
- Coordinated and worked pet food distribution
- Coordinated and worked two lunches and one dinner distribution
- Co-hosted major supply distribution with The Salvation Army to serve over 700 families
- Coordinated over 50 volunteers for a two-day MARC event by Orange County Disaster Rebuild
- Posted frequent social media updates to inform the community about resources



COVID-19 RELIEF

United Way of Orange County's COVID-19 Relief Fund was able to help our community in two ways. First, we were able to work through our Partner Agencies to get \$19,600 to individuals in need. Second, we were able to provide \$18,250 to our Partner Agencies who suffered a loss of funding due to COVID-19. We also held a food drive which was able to help stock five local food pantries.



DAY OF CARING 2020

With safety concerns regarding COVID-19, we converted our Day of Caring to a virtual format. Our Corporate Partners and Community Members assisted nine Partner Agencies with projects to support their clients.



Anayat House received donations of individually wrapped snacks to be put in their guest rooms to help promote social distancing.



Crisis Center of Southeast Texas received hospital room essentials to provide to victims they are assisting.



Jackson Community Center received a variety of fun, children's masks to offer to kids they serve.



The Salvation Army received several homeless survival bags to be able to handout to those in need.



The Salvation Army Boys and Girls Club received craft kits they will be able to deliver to the kids for them to enjoy at home.



The Shorkey Center received hot/cold packs along with comforting, weighted stuff animals for their patients to enjoy.



Southeast Texas Hospice received greeting cards to help brighten the days of their patients and families by letting them know people are thinking of them in our community.



Stable-Spirit received a variety of horse books, stuffed animals and figurines to help create love and bonding with the horses for the children receiving equestrian therapy.



YMCA of Southeast Texas decided to hold a Zoom Virtual Career Day to allow the kids to hear about various jobs to help inspire them for their future.

THANK YOU DAY OF CARING SPONSORS



2019-2020 BOARD, CORPORATE PARTNERS, AND SPONSORS

Board of Directors

- Brian Beach, Dow
- Michael Bearden, SASOL
- Stacey Brister, LCMCISD
- Jennifer Burtsfield, River Trust Capital Management
- Jana Clark, Akrotex
- Patty Collins, Lamar State College Orange
- Mike Culbertson, International Paper
- Charley Elkins, First State Bank of Texas
- Kathy Flanigan, First Financial Bank
- Brenda Foreman, Bridge City Bank
- Rickie Harris, West Orange Cove CISD
- Dustin Hedges, Dow
- Sherry Hommel, RE/MAX
- Joe Love, First Financial Bank
- Keith Love, International Paper
- Jim Malain, Entergy
- Christi Moerbe, Retired
- Amy Peevey, Johnson's Mini-Storage
- Kristen Placette, Sabine FCU
- Manuel Ramon, Texas Department of Transportation/Travel Center
- Dr. George Russell, INVISTA
- Gina Simar, Lamar State College Orange
- Dayna Smith, Orangefield ISD
- Erin Talley, Chevron Phillips Chemical
- Dave Young, Retired

Campaign Coordinators

- Yousuf Ahmed, Chair
- Kristen Placette, Co-Chair

Our Top Donors

1. International Paper
2. Dow
3. Chevron Phillips Chemical
4. ARLANXEO
5. Lion Elastomers
6. Turner Industries
7. INVISTA
8. First Financial Bank
9. Zachry Group
10. Conrad Orange Shipbuilding
11. Granger Chevrolet
12. Solvay Specialty Polymers
13. Entergy
14. Stark Foundation

Workplace Campaigns and/or

Corporate Donors

- Acadian Ambulance
- Akrotex, Inc
- American Real Estate
- ARLANXEO
- AT&T
- BASF
- Bill Clark Pest Control
- Bridge City ISD
- Bridge City Bank
- Chevron Phillips Chemical
- City of Orange
- City of West Orange
- Conrad Orange Shipbuilding
- Dal Sasso
- Dow
- Entergy
- Fed Ex
- First Financial Bank
- First State Bank of Texas
- Golden Pass LNG
- Google
- Gopher Industries
- Greater Orange Area Chamber of Commerce
- Grace Davison
- Granger Chevrolet
- Green & Dileo Family Dentistry
- H.E.B.
- Honeywell
- IBM
- International Paper
- INVISTA
- Jordan Veterinary Clinic
- Kelly Services
- KOGT Radio Station
- KPMG Gives
- Lamar State College Orange
- Lion Elastomers
- Macy's
- Mike Mazzola Insurance Agency
- Morgan Stanley
- Mt. Sinai Baptist Church
- O'Reilly Auto Parts
- Orangefield ISD
- PIMCO Foundation
- Printpack
- River Trust Capital Management
- Robert's Body Shop
- Sabine Federal Credit Union

- Salvation Army
- Samaritan Counseling
- Solvay Specialty Polymers, USA, LLC
- Southeast Texas Hospice
- Spectra
- Stark Foundation
- Suez
- Turner Industries
- United Way of Orange County
- UPS
- US Bank
- Vidor Independent School District
- Walmart
- Wathen, DeShong and Junker, LLP
- West Orange Cove CISD
- Zachry

Our Record Setters

These companies have set a record for largest contribution in their campaign history...

- Acadian Ambulance
- Bridge City Bank
- FedEx
- First Financial Bank
- First State Bank of Texas
- Golden Pass LNG
- Google
- Grace Davison
- Granger Chevrolet
- Green & Dileo Family Dentistry
- International Paper
- Lamar State College Orange
- Orangefield ISD
- PIMCO Foundation
- Stark Foundation
- Turner Industries
- United Way of Orange County
- Wathen, DeShong and Juncker, LLP



2019-2020 BOARD, CORPORATE PARTNERS, AND SPONSORS

Our Campaign Climbers

These companies increased their campaign over the previous year by percent indicated...

- Solvay Specialty Polymers 185.9%
- Golden Pass LNG 160.6%
- Turner Industries 147%
- Granger Chevrolet 137.8%
- Grace Davison 133.9%
- US Bank 115.4%
- Bill Clark Pest Control 100%
- Dal Sasso Realty 100%
- First State Bank of Texas 100%
- Google 100%
- Greater Orange Area Chamber of Commerce 100%
- Morgan Stanley 100%
- PIMCO Foundation 100%
- Wathen, Deshong and Junker, LLP 100%
- Stark Foundation 90.3%
- WalMart 76.5%
- Akrotex, Inc. 68.6%
- HEB Pantry 47.6%
- Bridge City Bank 43.8%
- Green & Dileo Family Dentistry 42.9%
- Lamar State College Orange 38.8%
- Dow 29.4%
- Vidor ISD 21.8%
- Orangefield ISD 21.7%
- Fed Ex 17.1%
- ARLANXEO 10.9%
- Sabine Federal Credit Union 9.2%
- Suez 8.3%
- United Way of Orange County 6.9%
- First Financial Bank 6.5%
- Acadian Ambulance 6.1%
- West Orange Cove CISD 4.0%
- Zachry Group 3.5%
- City of Orange 3.0%
- International Paper 1.7%

GTEC GOLF UNITED Sponsors

- GOLDEN TRIANGLE EMERGENCY CENTER
- Dow
- First State Bank of Texas
- International Paper
- Zachry
- Gopher Industrial
- TPC Group LLC
- Texas Regional Title
- Gulf Credit Union
- G&G Construction Enterprises Corporation
- Granger Chevrolet
- CASA of the Sabine Neches Region
- Dave Young
- Dominion
- Entergy
- INSURICA
- Jacob Wortham
- Mid-America Contractors LLC
- Orange Church of God
- Valero
- 5 Under Golf Center
- Edward Jones - Gregg Parker
- Mann Insurance Agency
- Oakwood Manor
- RE/MAX - Sherry Hommel
- Sabine Federal Credit Union
- Tiger Industrial
- Whataburger

Day of Caring Sponsors

- International Paper
- Chevron Phillips Chemical
- Dow

Day of Caring Contributors

- Chevron Phillips Chemical
- Dow
- First State Bank of Texas
- Golden Triangle Emergency Center
- Heather Montagne - State Farm
- INVISTA
- Johnson Mini-Storage
- Lamar State College Orange
- LCM Interact
- Little Cypress Christian Academy
- Sabine Federal Credit Union
- Sally Andrews and Friends
- Shangri La
- Solvay Specialty Polymers
- Starlight Church of God in Christ
- Stark Foundation
- Stark Museum
- West Orange Stark High School
- United Way of Orange County

We would like to give a tremendous thanks to our Workplace Campaign Chairs, Corporate Donors, and Individuals Contributors. We would not be able to support our community like we do without your help!





Staff

Maureen McAllister,
President and CEO

Georgia Taylor,
Secretary/Bookkeeper

Laci Gibbens,
Corporate Volunteer Manager

Physical Address:
1506 West Park
Orange, Texas 77630

Mailing Address:
P.O. Box 1583
Orange, Texas 77631

409-883-3591

www.unitedwayorangecounty.org

